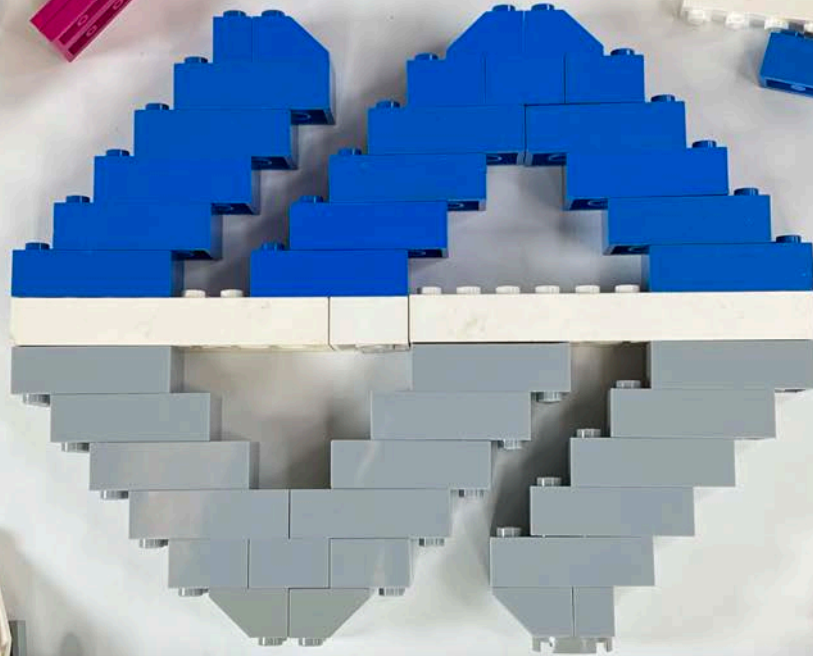




ROCK | FAMILY
CHURCH



BETTER TOGETHER

ANNUAL REPORT 2024

A MESSAGE FROM **PASTORS DEAN & KIM HAWK**



We celebrate with you, our church family, for all God has done the past twelve months here at Rock. Thank you for all the time, talents, and treasures you have invested to advance the cause of Jesus Christ here in our city and around the world! The heart behind this report is transparency. We want each one of you as investors in the vision of RFC to have confidence in where we have been and where we are going as a church.



OUR VISION

**IMPACTING
EVERY
ONE
WITH THE
LOVE OF
JESUS
CHRIST**



OUR CORE VALUES

REACH

Intentionally connect with those beyond our church walls.

BELONG

A place to call home and a spiritual family to share life with.

PARTNER

Investing financially to transform lives of children, teenagers, and adults.

SERVE

Become a Rockstar and find your place to serve.

GROW

Take your walk with God to the next level through daily devotions, attending church weekly, and connecting in a small group.

PRAY

Unite in prayer and expect the authentic power and presence of God every time we gather.





**AVERAGE WEEKLY IN
PERSON ATTENDANCE**

1110



**AVERAGE WEEKLY ONLINE
ATTENDANCE**

457

**LIVES
IMPACTED**



DECISIONS FOR CHRIST
(Kids, youth, and adults)

334



BAPTISMS

107



2023 INCOME

Contributions	\$1,944,028
Dare2Care	\$55,385
Building	\$100,780
Miscellaneous	\$28,941
Events	\$50,203
Sale Of Land	\$2,700,000
Total Income	\$4,879,337



2023 EXPENSES

Payroll	\$1,247,912
Building	\$387,750
Missions	\$210,878
Ministry	\$163,485
Operations	\$244,475
Mortgage Debt Reduction	\$1,300,000
Interior Renovation	\$1,300,000
Total Expenses	\$4,854,500
Reserve Account	\$186,164
Mortgage Balance*	\$1,216,693

* As of January 4, 2024 mortgage balance is \$0

ROCKSTARS



**YOU ARE VALUABLE
TO OUR SUCCESS
& YOU MAKE US A
BETTER TEAM**

FIND YOUR PLACE TO SERVE

“ **SERVING ON A
TEAM GIVES
ME A SENSE OF
PURPOSE THAT IS
BIGGER THAN MYSELF. MY
LIFE IS CHANGED EVERY
TIME I SEE HOW WE ARE
TOUCHING LIVES INSIDE
THE CHURCH AND IN OUR
COMMUNITY.** ”

- SCOTT



ROCKSTAR OF THE YEAR
WAYNE - PRODUCTION TEAM

TOTAL
VOLUNTEERS

240

NUMBER OF
VOLUNTEERS
SERVING EVERY
SUNDAY

135





AVERAGE WEEKLY ATTENDANCE:

238



TOTAL SALVATIONS:

42

NUMBER OF KIDS VOLUNTEERS:

97

ROCK KIDS

NURSERY TO 5TH GRADE

Some of our anchor lessons were:

- I Will Be With You Always
- Take Heart
- Do Not be Afraid
- We Can Hear from God
- God Cares About the Little Things

The first year in our fully renovated rooms was amazing and created a special place for Rock Kids from our nursery - fifth grade to learn about a God that loves them so much.

We saw children understand what God did for them, learn the love He has for them, and ultimately grow in their relationship with Him. Thank you to all the volunteers that made this ministry to these valuable students possible. Kids are of the highest priority here at Rock!



TOGETHER | BETTER TOGETHER



"This youth group has impacted me in so many ways. It's given me a relationship with Christ and friendships that have helped me grow." - Briahna

ROCK YOUTH

SERVING 6TH - 12TH GRADES

Topics we learned about this year:

- What is worship, and how do we do it?
- Forgiving even when it hurts.
- Why church is important.
- Seeing ourselves how God created us.
- Testimonies from students on how God has changed their lives.

AVERAGE WEEKLY ATTENDANCE: 75

SALVATIONS: 28

Expanded Junior High services: Now available in both Sunday morning services.

Teen discipleship class, "Essentials" graduated 23 students from this eight week program.

"It's been a roller coaster of a year for sure, but our youth group family has grown so close that I wouldn't trade it for anything. I'm so grateful that I got to enjoy this ride with all of my favorite people and for how much I was able to learn about what having a genuine relationship with Christ looks like." - Avery



ROCKYTH.CO



SMALL GROUPS

**There is life in relationships!
RFC has interest based, seasons
of life, and discipleship groups.**





**FIND A SMALL
GROUP THAT IS
A FIT FOR YOU!**



CELEBRATING THE MINISTRIES OF RFC

We believe life is done in communities and not alone. Through the ministries at RFC, we provide lots of opportunities for people to get out and do life with others.





**CONNECTING
WITH NEW
BELIEVERS ONE
ON ONE**

ROCK **DISCIPLESHIP**

CLASSES TO HELP GROW DISCIPLES

- Elevate
- Growing Into a Follower Of Christ
- Holy Spirit In You
- Marriage on the Rock
- Financial Peace University (FPU)



Shuttle Team: provides transportation for seniors to get groceries and attend church as well as transporting the homeless to warming shelters.

NATIONS WITH MISSIONARIES WE FINANCIALLY SUPPORT



UGANDA | HUNGARY | UKRAINE | CENTRAL & EASTERN EUROPE | MIDDLE EAST | 1040 WINDOW



Crossfire Ministries: one of our community partners we support by providing financial support, canned goods, clothing, shoes, and more.

DARE2CARE

Outreach is one of the cornerstones of what makes Rock unique. Through our community partners and events we do throughout the year, we are putting action to impacting every ONE with the love of Jesus Christ.



Ice Cream Truck: gives away free ice cream treats throughout the community and invites children and families to church.



D2C Christmas: provided gifts to the parents of 239 total children so they would have the privilege of giving the gifts on Christmas morning.



WE'RE DEBT FREE

On January 4, 2024, RFC received the final payment from the sale of the adjacent 8.5 acres of land which paid off our \$1.2 million dollar mortgage.

In 2024, money previously spent for **MORTGAGE AND FACILITIES** will be turned to **PEOPLE, MINISTRY, AND COMMUNITY OUTREACH**.



Expanded Auditorium



Permanent Baptistry

\$2.2M INTERIOR RENOVATION COMPLETE!

IMPACTING 70% OF OUR
72,000sf BUILDING.



Brand New Café

18 | BETTER TOGETHER



Children's Department Massive
Renovation

VISION 2024

BETTER TOGETHER

- Build a stronger and healthier church.
- Reach lonely people with hope and love.
- Expand our small groups and increase participation.
- Partner with Mayor Mobolade's vision to host 1,000 neighborhood parties.
- Discover a need in our city and fill it.





ROCK
FAMILY CHURCH

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